

Table I (updated)												
Status of cash contributions received and pledges made during Plenary 4												
Country	Contributions							Pledges per United Nations exchange rate of 01-Feb-16				
	2012	2013	2014	2015	Total	2016	2017	2018	(9)=(6)+(7)+(8)	Total	(10)=(5)+(9)	
	1	2	3	4	5)=(1)+(2)+(3)+(4)	6	7	8				
Australia		97,860			97,860				-		97,860	
Belgium					-	113,379			113,379		113,379	
Canada		38,914	36,496	30,098	105,508	30,098	30,098		60,196		165,704	
Chile				23,136	23,136				-		23,136	
China			160,000	60,000	220,000				-		220,000	
Denmark			37,037		37,037				-		37,037	
Finland		25,885	275,626		301,511				-		301,511	
France		270,680	247,631	264,291	782,602	260,771			260,771		1,043,373	
Germany	1,736,102	1,298,721	1,850,129	1,582,840	6,467,792	1,096,491	1,096,491	1,096,491	3,289,473		9,757,266	
India		10,000	10,000		20,000				-		20,000	
Japan		267,900	330,000	300,000	897,900	300,000			300,000		1,197,900	
Latvia			4,299	3,944	8,243	3,968			3,968		12,211	
Malaysia				100,000	100,000				-		100,000	
Netherlands			678,426		678,426				-		678,426	
New Zealand		16,094	17,134	18,727	51,955	16,700			16,700		68,655	
Norway		140,458	8,118,860	58,357	8,317,675	350,467			350,467		8,668,142	
Republic of Korea		20,000			20,000				-		20,000	
South Africa			30,000		30,000				-		30,000	
Sweden		228,349	194,368	128,535	551,252	100,000			100,000		651,252	
Switzerland		76,144	84,793	84,000	244,937	84,000	84,000	83,207	251,207		496,144	
United Kingdom		1,285,694	1,046,145		2,331,839	158,730	158,730		317,460		2,649,299	
United States of America	500,000	500,000	500,000	477,500	1,977,500				-		1,977,500	
Total	2,236,102	4,276,699	13,620,944	3,131,427	23,265,172	2,514,604	1,369,319	1,179,698	5,063,622	28,328,794		
Additional pledges raised before and during Plenary 4 in 2016												
						1,287,315	158,730				1,446,046	
Already pledged contributions in Plenary 3						1,227,289	1,210,589	1,179,698			3,617,576	

Baseline budget 2016_2019 (updated from Table 6) with information at deliverable level

	2016	2016	2017	2017	2018	2018	2019	2019	Total	Total
	IPBES-3	IPBES-4	IPBES-3	IPBES-4	IPBES-3	IPBES-4	IPBES-3	IPBES-4	IPBES-3	IPBES-4
A- Baseline budget: Continuation of on-going activities	3,742,750	3,076,500	2,648,750	3,817,500	1,777,500	1,750,000	0	210,417	8,169,000	8,854,417
Objective 1										0
Deliverable 1(a) Priority capacity-building needs	82,500	231,250	243,750	231,250	82,500	231,250	0	29,167	408,750	722,917
Deliverable 1(b) Capacity-building needs	450,000	450,000	450,000	450,000	450,000	450,000	0	0	1,350,000	1,350,000
Deliverable 1(c) Indigenous local knowledge	532,500	475,000	232,500	225,000	232,500	225,000	0	62,500	997,500	987,500
Deliverable 1(d) Priority knowledge and data needs	82,500	161,250	243,750	161,250	82,500	161,250	0	0	408,750	488,750
subtotal	1,147,500	1,317,500	1,170,000	1,067,500	847,500	1,067,500	0	91,667	3,165,000	3,544,167
Objective 2										
Deliverable 2(a) Guide on production and integration of assessment	50,000	50,000							50,000	50,000
Deliverable 2(b) Regional and subregional assessment on biodiversity	1,806,000	1,012,500	1,027,500	2,118,000	468,000	285,000	0	0	3,301,500	3,415,500
subtotal	1,856,000	1,062,500	1,027,500	2,118,000	468,000	285,000	0	0	3,351,500	3,465,500
Objective 3										
Deliverable 3 (a) Thematic assessment on pollinators	117,000	117,000							117,000	117,000
Deliverable 3 (b) Thematic assessment on land degradation and restoration	230,250	187,500	176,250	357,000	117,000	52,500		0	523,500	597,000
Deliverable 3 (c) Scenario analysis and modeling	117,000	117,000							117,000	117,000
subtotal	464,250	421,500	176,250	357,000	117,000	52,500	0	0	757,500	831,000
Objective 4										
Deliverable 4 (a) Catalogue of relevant assessment	30,000	30,000	30,000	30,000	30,000	30,000			90,000	90,000
Deliverable 4 (c) Catalogue of policy support tools	30,000	30,000	30,000	30,000	30,000	30,000			90,000	90,000
Deliverable 4 (d) Set of communication	215,000	215,000	215,000	215,000	285,000	285,000		118,750	715,000	833,750
subtotal	275,000	275,000	275,000	275,000	345,000	345,000	0	118,750	895,000	1,013,750
GRAND TOTAL	3,742,750	3,076,500	2,648,750	3,817,500	1,777,500	1,750,000	0	210,417	8,169,000	8,854,417

Table 8 updated with revised pledges

Total cash requirement for the Platform, including additional pledges made during Plenary 4

	2016		2017		2018		2019	
	total cash requirement	Cumulative balance of available funds (+/-)	total cash requirement	Cumulative balance of available funds (+/-)	total cash requirement	Cumulative balance of available funds (+/-)	total cash requirement	Cumulative balance of available funds (+/-)
Estimated cash balance as at 1 January 2016		8,816,377						
Additional income pledged, including pledges made during second day of IPBES Plenary 4		2,514,604		1,369,319		1,179,698		
Baseline: continuation of ongoing activities	7,597,449	3,733,532	8,441,766	(3,338,914)	5,365,904	(7,525,120)	2,758,230	(10,283,350)
Baseline + Global Assessment	8,269,749	3,061,232	8,794,116	(4,363,564)	6,594,404	(9,778,270)	2,895,930	(12,674,200)
Baseline + all other activities	9,602,663	1,728,318	10,196,939	(7,099,302)	7,952,774	(13,872,378)	3,036,330	(16,908,708)

Table 8 updated with revised pledges
Total cash requirement for the Platform, including additional pledges made during Plenary 4 (additional options for WP)

	2016		2017		2018		2019	
	total cash requirement	Cumulative balance of available funds (+/-)	total cash requirement	Cumulative balance of available funds (+/-)	total cash requirement	Cumulative balance of available funds (+/-)	total cash requirement	Cumulative balance of available funds (+/-)
Estimated cash balance as at 1 January 2016		8,816,377						
Additional income pledged, including pledges made during second day of IPBES Plenary 4		2,514,604		1,369,319		1,179,698		
Baseline: continuation of ongoing activities	7,597,449	3,733,532	8,441,766	(3,338,914)	5,365,904	(7,525,120)	2,758,230	(10,283,350)
Baseline + Global Assessment	8,269,749	3,061,232	8,794,116	(4,363,564)	6,594,404	(9,778,270)	2,895,930	(12,674,200)
Baseline+ Invasive alien species	7,893,099	3,437,882	8,652,366	(3,845,164)	5,812,214	(8,477,680)	2,828,430	(11,306,110)
Baseline + thematic on sustainable use	7,880,949	3,450,032	8,652,366	(3,833,014)	5,800,064	(8,453,380)	2,828,430	(11,281,810)
Baseline + scenario analysis	7,844,499	3,486,482	8,615,916	(3,760,114)	5,406,404	(7,986,820)	2,758,230	(10,745,050)
Baseline+ values assessment	7,913,349	3,417,632	9,013,626	(4,226,674)	5,422,604	(8,469,580)	2,758,230	(11,227,810)
Baseline+ value (phase 2)	7,597,449	3,733,532	8,441,766	(3,338,914)	5,677,754	(7,836,970)	2,758,230	(10,595,200)
Baseline+ review of the Platform	7,658,555	3,672,426	8,608,529	(3,566,784)	5,365,904	(7,752,990)	2,758,230	(10,511,220)
Baseline+ Participatory mechanism	7,658,307	3,672,674	8,441,766	(3,399,772)	5,365,904	(7,585,978)	2,758,230	(10,344,208)
Baseline+ Policy support tools	7,666,299	3,664,682	8,510,616	(3,476,614)	5,434,754	(7,731,670)	2,758,230	(10,489,900)