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|   | Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services | Distr.: General 2 June 2023 English only |

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| Plenary of the Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services Tenth session Bonn, Germany, 28 August–2 September 2023 Item 6 of the provisional agenda[[1]](#footnote-2)\* Financial and budgetary arrangements for the Platform |  |

Financial and budgetary arrangements for the Platform: detailed cost of the implementation of the work programme

 Note by the secretariat

1. The Plenary of the Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services, in paragraph 4 of decision IPBES-9/3, on financial and budgetary arrangements, adopted the budget for 2023, amounting to $10,322,910,[[2]](#footnote-3) and in paragraph 5 of the same decision, adopted the provisional budget for 2024, amounting to $10,148,828. Section III of document IPBES/10/5, on financial and budgetary arrangements for the Platform, proposes a revised budget for 2023, a budget for 2024 and a provisional budget for 2025.
2. The annex to the present note sets out additional details concerning the amounts in the proposed budgets for 2023, 2024 and 2025 in relation to the work programme. The annex is presented without formal editing.

Annex[[3]](#footnote-4)\*

Detailed cost of individual deliverables of the work programme

The budgets proposed in this annex take into account the exact number of supported participants when this number is known and assume, otherwise, that 75 percent of participants at any meeting are from developing countries and thus supported by IPBES. Actual costs of a meeting are indicated for 2023, when that meeting already took place.

Costs per meeting per participant vary from $3,000 for a three-day meeting to $3,750 for a longer meeting.

The costs indicated for the venues and for technical support units assume that they would be matched by an offer of a similar magnitude, except for the technical support unit for the nexus assessment (table B-1) which is located within the IPBES secretariat, and for which two posts are covered by the trust fund. The yearly amount of $150,000 budgeted for a technical support unit corresponds to one full-time equivalent professional position and one part-time administrative assistant, including travel. Actual costs of technical support units have been budgeted for the units already in place. Budgets take into account the fact that the technical support unit for an assessment would remain open 6 months after the Plenary that approved that assessment.

This document assumes that the eleventh session of the Plenary would be held in mid-December 2024, and its twelfth session in November 2025.

Design, dissemination and outreach for an assessment include the following activities: design and layout of the assessment report including its technical graphics, production of a promotional outreach video, public relations support, launch events, printing of the summary for policymakers and of the assessment report and subsequent distribution. Parts of these costs may, depending on the timing of the Plenary, be included the year preceding or the year following the approval of an assessment, to take into account needs, such as communication and graphic design, ahead of the final Plenary, and printing and shipping costs after the final Plenary.

Work programme 1

 Objective 3: Strengthen the knowledge-policy interface with regard to thematic and methodological issues

**Table A-1: Deliverable 3 b(ii): Thematic assessment of invasive alien species**

| ***Year*** | ***Cost item*** | ***Assumptions*** | ***Budget*** |
| --- | --- | --- | --- |
| **2023** | **Participation in the tenth session of the Plenary** of 17 experts, including 3 co‑chairs and 14 coordinating lead authors or lead authors | Total number of participants: 17, including 7 supported participantsCost per participant: $3,750  | 26 250 |
| **Design, layout, dissemination and outreach** |  |  170 000 |
| **Technical support unit**  | Corresponding to actual costs | 120 000 |
|  | **Total 2023** |  |  **316 250** |
| **2024** | **Technical support unit** for 2 months (6 months after launch of the assessment report at the tenth session of the Plenary) | Corresponding to actual costs | 20 000 |
|  | **Total 2024** |  | **20 000** |

Work programme up to 2030

 Objective 1: Assessing knowledge

**Table B-1: Deliverable 1 (a): Thematic assessment of the interlinkages among biodiversity, water, food and health (nexus assessment)**

| ***Year*** | ***Cost*** | ***Assumptions*** | ***Budget***  |
| --- | --- | --- | --- |
| **2023** | **Second author meeting** (3 co‑chairs, 25 coordinating lead authors, 116 lead authors, 13 review editors and 5 Multidisciplinary Expert Panel and Bureau members) | Venue costs – funded by in-kind contributions | 0 |
| Travel costs of supported participants – corresponding to actual costs | 191 000 |
| **First meeting to develop the summary for policymakers**, back-to-back with the second author meeting  | Venue costs – funded by in-kind contributions | 0 |
| Travel costs of supported participants – corresponding to actual costs |  3 000 |
| **Second meeting to develop the summary for policymakers** (3 co‑chairs, 25 coordinating lead authors, and 3 Multidisciplinary Expert Panel and Bureau members) | Venue costs – funded by in-kind contributions | 0 |
| Total number of participants: 31, including 17 supported participantsCost per participant: $3,000  | 51 000 |
| **Design, layout, dissemination and outreach** |  | 30 000 |
| **Technical support unit** |  | 331 900 |
|  | **Total 2023** |  | **606 900** |
| **2024** | **Third author meeting** (3 co‑chairs, 25 coordinating lead authors, 116 lead authors, 13 review editors and 5 Multidisciplinary Expert Panel and Bureau members) | Venue costs  | 20 000 |
| Total number of participants: 162, including 80 supported participantsCost per participant: $3,750  | 300 000 |
| **Third meeting to develop the summary for policymakers**, back-to-back with the third author meeting | Venue costs | 5 000 |
| Total number of participants: 31, including 17 supported participantsCost per participant: $750 (daily subsistence allowance at $ 375 per day for two days) | 12 750 |
| **Fourth meeting to develop the summary for policymakers** (3 co‑chairs, 25 coordinating lead authors, and 3 Multidisciplinary Expert Panel and Bureau members) | To be funded by in-kind contributions | 0 |
| **Participation in the eleventh session of the Plenary** (December 2024) of 3 co‑chairs and 25 coordinating lead authors or lead authors  | Total number of participants: 28, including 14 supported participantsCost per participant: $3,750 | 52 500 |
| **Design, layout, dissemination and outreach** |  | 170 000 |
| **Technical support unit** |  | 331 900 |
|  | **Total 2024** |  | **892 150** |
| **2025** | **Design, layout, dissemination and outreach** |  | 20 000 |
| **Technical support unit** for 6 months (6 months after launch of the assessment report at the eleventh session of the Plenary) |  |  165 950 |
|  | **Total 2025** |  |  **185 950** |

**Table B-2: Deliverable 1 (c): Thematic assessment of the underlying causes of biodiversity loss and determinants of transformative change and options for achieving the 2050 vision for biodiversity (transformative change assessment)**

| ***Year*** | ***Cost*** | ***Assumptions*** | ***Budget*** |
| --- | --- | --- | --- |
| **2023** | **Second author meeting** (3 co‑chairs, 15 coordinating lead authors, 63 lead authors, 10 review editors and 5 Multidisciplinary Expert Panel and Bureau members) | Venue costs  | 25 000 |
| Total number of participants: 96, including 47 supported participantsCost per participant: $3,750  | 176 250 |
| **First meeting to develop the summary for policymakers** back-to-back with second author meeting  | Venue costs  | 5 000 |
| Total number of participants: 21, including 12 supported participantsCost per participant: $750 (daily subsistence allowance at $375 per day for two days) | 9 000 |
| **Second meeting to develop the summary for policymakers** (3 co‑chairs, 15 coordinating lead authors, and 3 Multidisciplinary Expert Panel and Bureau members) | Venue costs – funded by in-kind contributions | 0 |
| Total number of participants: 21, including 12 supported participantsCost per participant: $3,000  | 36 000 |
| **Design, layout, dissemination and outreach** |  | 30 000 |
| **Technical support unit**  | Corresponding to actual costs | 120 000 |
|  | **Total 2023** |  | **401 250** |
| **2024** | **Third author meeting** (3 co‑chairs, 15 coordinating lead authors, 63 lead authors, 10 review editors and 5 Multidisciplinary Expert Panel and Bureau members) | Venue costs  | 20 000 |
| Total number of participants: 96, including 47 supported participantsCost per participant: $3,750 | 176 250 |
| **Third meeting to develop the summary for policymakers** back-to-back with third author meeting  | Venue costs | 5 000 |
| Total number of participants: 21, including 12 supported participantsCost per participant: $750 (daily subsistence allowance at $ 375 per day for two days) | 9 000 |
| **Fourth meeting to develop the summary for policymakers** (3 co‑chairs, 15 coordinating lead authors, and 3 Multidisciplinary Expert Panel and Bureau members) | To be funded by in-kind contributions | 0 |
| **Participation in the eleventh session of the Plenary** (December 2024) of 3 co‑chairs and 15 coordinating lead authors or lead authors  | Total number of participants: 18, including 10 supported participantsCost per participants: $3,750  | 37 500 |
| **Design, layout, dissemination and outreach** |  | 170 000 |
| **Technical support unit**  | Corresponding to actual costs | 120 000 |
|  | **Total 2024** |  | **537 750** |
| **2025** | **Design, layout, dissemination and outreach** |  | 20 000 |
| **Technical support unit** for 6 months (6 months after launch of the assessment report at the eleventh session of the Plenary) | Corresponding to actual costs | 60 000 |
|  | **Total 2025** |  | **80 000** |

**Table B-3: Deliverable 1 (d): Methodological assessment of the impact and dependence of business on biodiversity and nature’s contributions to people (business and biodiversity assessment)**

|  |  |  |  |
| --- | --- | --- | --- |
| ***Year*** | ***Cost*** | ***Assumptions*** | ***Budget***  |
| **2023** | **First author meeting** (3 co‑chairs, 12 coordinating lead authors, 48 lead authors, 12 review editors and 4 Multidisciplinary Expert Panel and Bureau members) | Venue costs  | 15 000  |
| Total number of participants: 79, including 41 supported participantsCost per participant: $3,750 |  153 750 |
| **Technical support unit** for 10 months | Corresponding to actual costs | 125 000 |
|  | **Total 2023** |  |  **293 750**  |
| **2024** | **First meeting to develop the summary for policymakers** (3 co‑chairs, 12 coordinating lead authors and 2 Multidisciplinary Expert Panel and Bureau members) | Venue costs  | 5 000  |
| Total number of participants: 17 including 8 supported participantsCost per participant: $3,000  |  24 000  |
| **Second author meeting** (3 co‑chairs, 12 coordinating lead authors, 48 lead authors, 12 review editors and 4 Multidisciplinary Expert Panel and Bureau members) | Venue costs  | 15 000  |
| Total number of participants: 79, including 41 supported participantsCost per participant: $3,750  |  153 750  |
| **Second meeting to develop the summary for policymakers** back-to-back with second author meeting | Venue costs | 5 000 |
| Total number of participants: 17, including 8 supported participants Cost per participant: $750 (daily subsistence allowance at $375 per day for two days) |  6 000  |
| **Design, layout, dissemination and outreach** |  | 40 000  |
| **Technical support unit**  |  | 150 000  |
|  | **Total 2024** |  |  **398 750** |
| **2025** | **Participation in the twelfth session of the Plenary** (November 2025) of 3 co‑chairs and 12 coordinating lead authors or lead authors | Total number of participants: 15, including 6 supported participantsCost per participant: $3,750  |  22 500  |
| **Design, layout, dissemination and outreach** |  | 150 000  |
| **Technical support unit** |  | 150 000 |
|  | **Total 2025** |  |  **322 500** |
| **2026** | **Design, layout, dissemination and outreach** |  | 30 000 |
| **Technical support unit** for 5 months (6 months after launch of the assessment report at the twelfth session of the Plenary) |  | 62 500  |
|  | **Total 2026** |  | **92 500**  |

**Table B-4: Deliverable 1 (e): Second global assessment of biodiversity and ecosystem services**

This table sets out the costs for a scoping meeting for a second global assessment of biodiversity and ecosystem services, subject to the approval of the initiation of scoping by the Plenary at its tenth session. It also sets out costs for the first author meeting and technical support for the assessment, subject to the initiation of the preparation of the assessment by the Plenary at its eleventh session.

| ***Year*** | ***Cost*** | ***Assumptions*** | ***Budget***  |
| --- | --- | --- | --- |
| **2024** | **Scoping meeting** | Venue costs for 3-day meeting | 10 000  |
| Total number of participants: 60, including 45 supported participantsCost per participant: $3,000 | 135 000 |
|  | **Total 2024** |  | **145 000**  |
| **2025** | **First author meeting** (3 co‑chairs, 18 coordinating lead authors, 78 lead authors, 12 review editors and 6 Multidisciplinary Expert Panel and Bureau members) | Venue costs | 20 000 |
| Total number of participants: 117, including 88 supported participantsCost per participant: $3,750 | 330 000 |
| **Technical support unit** for 6 months |  |  165 950  |
|  | **Total 2025** |  |  **515 950**  |

Table B-5: Deliverable 1 (f): Fast track assessment (1)

This table sets out the costs for a first fast track assessment (fast track assessment (1)) to be produced between 2024 and 2026, subject to the approval of its initiation by the tenth session of the Plenary.

|  |  |  |  |
| --- | --- | --- | --- |
| ***Year*** | ***Cost*** | ***Assumptions*** | ***Budget***  |
| **2024** | **First author meeting** (3 co‑chairs, 12 coordinating lead authors, 48 lead authors, 12 review editors and 4 Multidisciplinary Expert Panel and Bureau members) | Venue costs | 15 000 |
| Total number of participants: 79, including 60 supported participantsCost per participant: $3,750 | 225 000 |
| **Technical support unit** for 9 months |  | 112 500  |
|  | **Total 2024** |  |  **352 500**  |
| **2025** | **First meeting to develop the summary for policymakers** (3 co‑chairs, 12 coordinating lead authors and 2 Multidisciplinary Expert Panel and Bureau members) | Venue costs | 5 000 |
| Total number of participants: 17 including 13 supported participantsCost per participant: $3,000 | 39 000 |
| **Second author meeting** (3 co‑chairs, 12 coordinating lead authors, 48 lead authors, 12 review editors and 4 Multidisciplinary Expert Panel and Bureau members) | Venue costs | 15 000 |
| Total number of participants: 79, including 60 supported participantsCost per participant: $3,750 | 225 000 |
| **Second meeting to develop the summary for policymakers** back-to-back with second author meeting | Venue costs | 5 000 |
| Total number of participants: 17, including 13 supported participants Cost per participant: $750 (daily subsistence allowance at $375 per day for two days) |  9 750 |
| **Design, layout, dissemination and outreach** |  | 40 000 |
| **Technical support unit**  |  | 150 000  |
|  | **Total 2025** |  |  **488 750** |
| **2026** | **Participation in the thirteenth session of the Plenary** (November 2026) of 3 co‑chairs and 12 coordinating lead authors or lead authors | Total number of participants: 15, including 11 supported participantsCost per participant: $3,750 | 41 250 |
| **Design, layout, dissemination and outreach** |  | 150 000 |
| **Technical support unit** |  | 150 000 |
|  | **Total 2026** |  | **341 250** |
| **2027** | **Design, layout, dissemination and outreach** |  | 30 000 |
| **Technical support unit** for 5 months (6 months after launch of the assessment report at the twelfth session of the Plenary) |  | 62 500 |
|  | **Total 2027** |  | **92 500** |

Table B-6: Deliverable 1 (g): Fast track assessment (2)

This table sets out the costs for a second fast track assessment (fast track assessment (2)) to be produced between 2025 and 2027, subject to the approval of its initiation by the tenth session of the Plenary.

|  |  |  |  |
| --- | --- | --- | --- |
| ***Year*** | ***Cost*** | ***Assumptions*** | ***Budget***  |
| **2025** | **First author meeting** (3 co‑chairs, 12 coordinating lead authors, 48 lead authors, 12 review editors and 4 Multidisciplinary Expert Panel and Bureau members) | Venue costs | 15 000 |
| Total number of participants: 79, including 60 supported participantsCost per participant: $3,750 | 225 000 |
| **Technical support unit** for 7 months |  | 87 500  |
|  | **Total 2025** |  |  **327 500**  |

Objective 2: Building capacity (2023)

Table B-7: Objectives 2 (a): Enhanced learning and engagement, 2 (b): Facilitated access, and 2 (c): Strengthened national and regional capacities

| ***Year*** | ***Cost*** | ***Assumptions*** | ***Budget*** |
| --- | --- | --- | --- |
| **2023** | **Objective 2 (a):** Enhanced learning and engagement | **Online meetings with national focal points and with stakeholders on the nexus assessment (first and second external review)** | Interpretation / other support | 14 000 |
| **Online meetings with national focal points and with stakeholders on the transformative change assessment (first and second external review)** | Interpretation / other support | 14 000 |
| **Dialogue meeting with new IPBES members and observers** | Venue costs – funded by in-kind contributions | 0 |
| Total number of participants: 20, including 15 supported participantsCost per participant: $3,000 | 45 000 |
| **Meeting of IPBES national focal points** | Venue costs | 20 000 |
| Total number of participants: 100, including 75 supported participantsCost per participant: $3,000 | 225 000 |
| **Fellowship programme** | **Participation of fellows in the second author meeting of the nexus assessment**Total number of fellows: 13, including 8 supported fellowsCost per participant: $3,750 | 30 000 |
| **Participation of fellows in the second author meeting of the transformative change assessment**Total number of fellows: 12, including 8 supported fellowsCost per participant: $3,750 | 30 000 |
| **Organization of an “induction day” and participation of fellows in the first author meeting of the business and biodiversity assessment**Total number of fellows: 12, including 9 supported fellowsCost per participant: $3,750Venue costs: $5,000 | 38 750 |
| **Annual fellows training workshop**Total number of fellows: 54, including 37 supported fellowsCost per participant: $3,000Venue costs: $0 – funded by in-kind contributions | 111 000 |
| **Development of e-learning material** | E-learning materials, including the pilot educational online interface on the findings of the invasive alien species assessment | 50 000 |
| **Objective 2 (b):** Facilitating access to expertise and information | **Capacity-building forum** | Venue costs – funded by in-kind contributions | 0 |
| Total number of participants: 20, including 15 supported participantsCost per participant: $3,000 | 45 000 |
| **Other activities** |  | 10 000 |
| **Objective 2 (c):** Strengthening national and regional capacities | **Online dialogue workshop with national and (sub)regional science-policy platforms and networks** | Corresponding to actual costs incurred | 0 |
| **Technical support unit** | Corresponding to actual costs | 63 275 |
|  | **Total 2023** |  | **696 025** |

 Objective 2: Building capacity and Objective 4 (a): Advanced work on policy instruments, policy support tools and methodologies (2024-2025)

**Table B-8: Objectives 2 (a): Enhanced learning and engagement, 2 (b): Facilitated access, 2 (c): Strengthened national and regional capacities and Objective 4 (a): Advanced work on policy instruments, policy support tools and methodologies**

| ***Year*** | ***Cost*** | ***Assumptions*** | ***Budget*** |
| --- | --- | --- | --- |
| **2024** | **Task force meeting** (15 task force members and 3 Multidisciplinary Expert Panel and Bureau members) | Venue costs  | 5 000 |
| Total number of participants: 18 including 14 supported participantsCost per participant: $3,000 | 42 000 |
| **Objective 2 (a):** Enhanced learning and engagement,**Objective 2 (c):** Strengthening national and regional capacitiesand**Objective 4 (a):** Advanced work on policy instruments, policy support tools and methodologies | **Online meetings with national focal points and with stakeholders on the business and biodiversity assessment (first external review)** | Interpretation / other support | 7 000 |
| **Online meetings with national focal points and with stakeholders/practitioners on the scoping of a new global assessment** | Interpretation / other support | 7 000 |
| **Online dialogue workshop with national and (sub)regional science-policy platforms and networks** | Interpretation / other support | 10 000 |
| **Regional online dialogue meetings with actors at the science-policy interface** | Interpretation / other support | 20 000 |
| **Objective 2 (a):** Enhanced learning and engagement | **Fellowship programme** | **Participation of fellows in the third author meeting of the nexus assessment**Total number of fellows: 13, including 8 supported fellowsCost per participant: $3,750 | 30 000 |
| **Participation of fellows in the third author meeting of the transformative change assessment**Total number of fellows: 12, including 8 supported fellowsCost per participant: $3,750 | 30 000 |
| **Participation of fellows in the second author meeting of the business and biodiversity assessment**Total number of fellows: 12, including 9 supported fellowsCost per participant: $3,750 | 33 750 |
| **Participation of fellows in the task force meeting or a workshop on scenarios and models**Total number of fellows: 2, including 1 supported fellowCost per participant: $3,750 |  3 750 |
| **Organization of an “induction day” and participation of fellows in the first author meeting of new fast-tack assessment (1)**Total number of fellows: 12, including 9 supported fellowsCost per participant: $3,750Venue costs: $5,000 | 38 750 |
| **Annual fellows training workshop**Total number of fellows: 51, including 35 supported fellowsCost per participant: $3,000Venue costs: $5,000 | 110 000 |
| **Youth workshop** | To be funded by in-kind contributions | 0 |
| **Development of e-learning material** |  | 20 000 |
| **Objective 2 (b):** Facilitating access to expertise and information | **Capacity-building forum** | Venue costs | 5 000 |
| Total number of participants: 20, including 15 supported participantsCost per participant: $3,000 | 45 000 |
| **Other activities** |  | 10 000 |
| **Technical support unit**  |  | 200 000 |
|  | **Total 2024** |  | **617 250** |
| **2025** | **Task force meeting** (15 task force members and 3 Multidisciplinary Expert Panel and Bureau members) | Online | 0 |
| **Objective 2 (a):** Enhanced learning and engagement,**Objective 2 (c):** Strengthening national and regional capacitiesand **Objective 4 (a):** Advanced work on policy instruments, policy support tools and methodologies | **Online meetings with national focal points on the business and biodiversity assessment (review of the summary for policymakers)** | Interpretation / other support  | 4 000 |
| **Online meetings with national focal points and with stakeholders on fast-track assessment (1) (first external review)** | Interpretation / other support | 7 000 |
| **Online meetings with national focal points on fast-track assessment (1) (review of the summary for policymakers)** | Interpretation / other support | 4 000 |
| **Dialogue meeting with new IPBES members and observers** | Venue costs | 5 000 |
| Total number of participants: 20, including 15 supported participantsCost per participant: $3,000 | 45 000 |
| **Online dialogue workshop with national and (sub)regional science-policy platforms and networks** | Interpretation / other support | 10 000 |
| **Regional online dialogue meetings with actors at the science-policy interface** | Interpretation / other support | 20 000 |
| **Objective 2 (a):** Enhanced learning and engagement | **Fellowship programme** | **Participation of fellows in the task force meeting or a workshop on scenarios and models**Total number of fellows: 2, including 1 supported fellowCost per participant: $3,750 |  3 750 |
| **Participation of fellows in the second author meeting of new fast-track assessment (1)**Total number of fellows: 12, including 9 supported fellowsCost per participant: $3,750 | 33 750 |
| **Organization of an “induction day” and participation of fellows in the first author meeting of a second global assessment**Total number of fellows: 12, including 9 supported fellowsCost per participant: $3,750Venue costs: $5,000 | 38 750 |
| **Organization of an “induction day” and participation of fellows in the first author meeting of new fast-track assessment (2)**Total number of fellows: 12, including 9 supported fellowsCost per participant: $3,750Venue costs: $5,000 | 38 750 |
| **Annual fellows training workshop**Total number of fellows: 74, including 55 supported fellowsCost per participant: $3,000Venue costs: $5,000 |  170 000 |
| **Youth workshop** | To be funded by in-kind contributions | 0 |
| **Development of e-learning material** |  | 20 000 |
| **Objective 2 (b):** Facilitating access to expertise and information | **Capacity-building forum** | Venue costs | 5 000 |
| Total number of participants: 20, including 15 supported participantsCost per participant: $3,000 | 45 000 |
| **Other activities** |  | 10 000 |
| **Technical support unit** |  | 200 000 |
|  | **Total 2025** |  |  **660 000** |

 Objective 3: Strengthening the knowledge foundations

Table B-9: Objective 3 (a): Advanced work on knowledge and data

| ***Year*** | ***Cost*** | ***Assumptions*** | ***Budget*** |
| --- | --- | --- | --- |
| **2023** | **Task force activities** | Data management software  | 1 000 |
| **Technical support unit**  | Corresponding to actual costs | 208 000 |
|  | **Total 2023** |  | **209 000** |
| **2024** | **Task force meeting** (10 task force members and 3 Multidisciplinary Expert Panel and Bureau members) | Venue costs  | 5 000 |
| Total number of participants: 13 including 10 supported participantsCost per participant: $3,000 | 30 000 |
| **Task force activities** | Data management software | 1 000 |
| **Technical support unit**  |  | 250 000 |
|  | **Total 2024** |  | **286 000** |
| **2025** | **Task force meeting** (10 task force members and 3 Multidisciplinary Expert Panel and Bureau members) | Online  | 0 |
| **Task force activities** | Data management software | 1 000 |
| **Technical support unit** |  | 250 000 |
|  | **Total 2025** |  | **251 000** |

Table B-10: Objective 3 (b): Enhanced recognition of and work with Indigenous and local knowledge systems

The cost of one Indigenous and local knowledge dialogue, except if held online or otherwise stated, amounts to $44,000, composed of $36,000 for support to participants and $8,000 for the venue, interpretation and other support. Furthermore, an amount of $6,000 is allocated, for each dialogue, to engagement through side events at other meetings.

| ***Year*** | ***Cost*** | ***Assumptions*** | ***Budget*** |
| --- | --- | --- | --- |
| **2023** | **Task force activity 1**: implementation of the approach to recognizing and working with indigenous and local knowledge in IPBES | Second Indigenous and local knowledge dialogue for nexus assessment | 40 000 |
| Second Indigenous and local knowledge dialogue for transformative change assessment  | 40 000 |
| First Indigenous and local knowledge dialogue for business and biodiversity assessment  | 40 000 |
| Third Indigenous and local knowledge dialogue for nexus assessment | 44 000 |
| Third Indigenous and local knowledge dialogue for transformative change assessment | 44 000 |
| **Task force activity 2:** strengthening the implementation of the participatory mechanism | Engagement through side events at other meetings  | 30 000 |
| **Technical support unit**  |  | 150 000 |
|  | **Total 2023** |  | **388 000** |
| **2024** | **Task force meeting** (15 task force members and 3 Multidisciplinary Expert Panel and Bureau members) | Venue costs  | 5 000 |
| Total number of participants: 18, including 14 supported participantsCost per participant: $3,000 | 42 000 |
| **Task force activity 1**: implementation of the approach to recognizing and working with Indigenous and local knowledge in IPBES | Indigenous and local knowledge dialogue for scoping of a second global assessment of biodiversity and ecosystem services (online) | 4 000 |
| Second Indigenous and local knowledge dialogue for business and biodiversity assessment | 44 000 |
| First Indigenous and local knowledge dialogue for new fast-track assessment (1) | 44 000 |
| **Task force activity 2:** strengthening the implementation of the participatory mechanism | Engagement through side events at other meetings | 18 000 |
| **Technical support unit** |  | 150 000 |
|  | **Total 2024** |  | **307 000** |
| **2025** | **Task force meeting** (15 task force members and 3 Multidisciplinary Expert Panel and Bureau members) | Online | 0 |
| **Task force activity 1**: implementation of the approach to recognizing and working with Indigenous and local knowledge in IPBES | Second Indigenous and local knowledge dialogue for new fast-track assessment (1) | 44 000 |
| Indigenous and local knowledge dialogue for a second global assessment of biodiversity and ecosystem services  | 44 000 |
| Indigenous and local knowledge dialogue for new fast-track assessment (2) | 44 000 |
| **Task force activity 2:** strengthening the implementation of the participatory mechanism | Engagement through side events at other meetings | 12 000 |
| **Technical support unit** |  | 150 000 |
|  | **Total 2025** |  | **294 000** |

 Objective 4: Supporting policy

For 2023, the budget for objective 4 (a) is presented in table B-11. The costs which are common to both objective 2 and objective 4 (a) are indicated in parentheses in table B-11 and have been reflected in the budget for objective 2 for 2023 in table B-7.

For 2024 and 2025, the budgets for objective 4 (a) for 2024 and 2025 are presented in table B-8, together with the budget for objective 2, in line with the proposal from the Bureau to have objectives 2 and 4 (a) implemented, *ad interim*, by a single task force following the ninth session of the Plenary.

**Table B-11: Objective 4 (a): Advanced work on policy instruments, policy support tools and methodologies (2023)**

| ***Year*** | ***Cost*** | ***Assumptions*** | ***Budget*** |
| --- | --- | --- | --- |
| **2023** | **Task force activities**  | Regional online dialogue meetings with actors at the science-policy interfaceInterpretation / other support | 15 000 |
| **Meeting of IPBES national focal points** | This meeting would address both objective 2 and objective 4 (a). The cost amounting to $20,000 for the venue, and $225,000 for participants, has been allocated to objective 2 on building capacity (table B-7) | (245 000 included in table B-7) |
| **Online meetings with national focal points and with stakeholders on the nexus assessment (second external review)** | This meeting would address both objective 2 and objective 4 (a). The cost of interpretation / other support has been allocated to objective 2 on building capacity (table B-7) | (7 000 included in table B-7)  |
| **Online meetings with national focal points and with stakeholders on the transformative change assessment (second external review)** | This meeting would address both objective 2 and objective 4 (a). The cost of interpretation / other support has been allocated to objective 2 on building capacity (table B-7) | (7 000 included in table B-7) |
| **Technical support unit** |  | 150 000 |
|  | **Total 2023** |  | **165 000** |

Table B-12: Objective 4 (b): Advanced work on scenarios and models

| ***Year*** | ***Cost*** | ***Assumptions*** | ***Budget*** |
| --- | --- | --- | --- |
| **2023** | **Task force activity 1:** Support the use of scenarios and models for IPBES deliverables  | Participation of experts on scenarios and models in assessments and in workshops organized by other task forces | 10 000 |
| **Task force activity 2:** Promote dialogue between IPBES and the community of practice and catalyse the further development of scenarios and models | Participation of experts on scenarios and models in meetings organized by communities on scenarios and models | 10 000 |
| **Technical support unit** |  | 150 000 |
|  | **Total 2023** |  | **170 000** |
| **2024** | **Task force meeting** (15 task force members and 3 Multidisciplinary Expert Panel and Bureau members) | Venue costs  | 5 000 |
| Total number of participants: 18, including 14 supported participantsCost per participant: $3,000 | 42 000 |
| **Task force activity 1:** Support the use of scenarios and models for IPBES deliverables | Participation of experts on scenarios and models in assessments and in workshops organized by other task forces | 15 000 |
| **Task force activity 2:** Promote dialogue between IPBES and the community of practice and catalyse the further development of scenarios and models | Participation of experts on scenarios and models in meetings organized by communities on scenarios and models | 55 000 |
| **Technical support unit** |  | 150 000 |
|  | **Total 2024** |  |  **267 000** |
| **2025** | **Task force meeting** (15 task force members and 3 Multidisciplinary Expert Panel and Bureau members) | Online | 0 |
| **Task force activity 1:** Support the use of scenarios and models for IPBES deliverables | Participation of experts on scenarios and models in assessments and in workshops organized by other task forces | 15 000 |
| **Task force activity 2:** Promote dialogue between IPBES and the community of practice and catalyse the further development of scenarios and models | Participation of experts on scenarios and models in meetings organized by communities on scenarios and models | 55 000 |
| **Technical support unit** |  | 150 000 |
|  | **Total 2025** |  | **220 000** |

 Objective 5: Communicating and engaging

**Table B-13: Objectives 5 (a): Strengthened communication, 5 (b): Strengthened engagement of Governments, and 5 (c): Strengthened engagement of stakeholders**

**Objective 5 (a): Strengthened communication**

|  |  |  |  |
| --- | --- | --- | --- |
| ***Year*** | ***Cost*** | ***Assumptions*** | ***Budget*** |
| **2023** | Web and social media support  | Website hosting, maintenance and development; strategic and operational social media support; social media scheduling, monitoring and analytics tools and services; subscriptions; and paid article access.  | 60 000 |
| Audio-visual support | Production and translated subtitling of outreach videos; ‘B-roll’ material; animations and infographics; recording, editing and design equipment and software.  | 50 000 |
| Media support | Media strategy, outreach and promotional support; media support to selected uptake events; translation of selected material; major event promotional materials and participation; media monitoring and analytics; paid media promotions. | 50 000 |
| Printed communication and outreach material | Brand and visual identity support; design and production of outreach collateral; printing and dissemination of material (including printing of the assessment reports on values and on sustainable use of wild species); translation of selected material; Plenary session communications support.  | 130 000 |
|  | **Total 2023** |  | **290 000** |

|  |  |  |  |
| --- | --- | --- | --- |
| ***Year*** | ***Cost*** | ***Assumptions*** | ***Budget*** |
| **2024 and yearly thereafter**  | Web and social media support  | Website hosting, maintenance and development; strategic and operational social media support; social media scheduling, monitoring and analytics tools and services; subscriptions; and paid article access.  | 60 000 |
| Audio-visual support | Production and translated subtitling of outreach videos; ‘B-roll’ material; animations and infographics; recording, editing and design equipment and software.  | 50 000 |
| Media support | Media strategy, outreach and promotional support; media support to selected uptake events; translation of selected material; major event promotional materials and participation; media monitoring and analytics; paid media promotions. | 50 000 |
| Printed communication and outreach material | Brand and visual identity support; design and production of outreach collateral; printing and dissemination of material (including reprints of the summaries for policy makers and reports); translation of selected material; Plenary session communications support.  | 90 000 |
|  | **Total per year** |  | **250 000** |
| **Objective 5 (b): Strengthened engagement of Governments**  |
| ***Year*** | ***Cost*** | ***Assumptions*** | ***Budget*** |
| **Yearly** | Consultation of IPBES national focal points | Budget included in objective 2 (a): enhanced learning and engagement and objective 2 (c): strengthened national and regional capacities | 0 |
|  | **Total per year** |  | **0** |
| **Objective 5 (c): Strengthened engagement of stakeholders** |
| ***Year*** | ***Cost*** | ***Assumptions*** | ***Budget*** |
| **2023** | Engagement of stakeholders | Logistical support to Stakeholder Day/s, including professional facilitation, webcasting, interpretation, etc.; support to regional and subregional stakeholder outreach and uptake events, including expert and participant travel with at least one stakeholder event in Africa and in Eastern Europe/Central Asia; and consultancy for stakeholder engagement  | 60 000 |
|  | **Total per year** |  | **60 000** |

|  |  |  |  |
| --- | --- | --- | --- |
| ***Year*** | ***Cost*** | ***Assumptions*** | ***Budget*** |
| **2024 and yearly thereafter** | Engagement of stakeholders | Logistical support to Stakeholder Day/s, including professional facilitation, webcasting, interpretation, etc.; and support to regional and subregional stakeholder outreach and uptake events, including expert and participant travel  | 30 000 |
|  | **Total per year** |  | **30 000** |

 Objective 6: Improving the effectiveness of the Platform

Table B-14: Objective 6 (a): Periodic review of the effectiveness of IPBES

| ***Year*** | ***Cost*** | ***Assumptions*** | ***Budget*** |
| --- | --- | --- | --- |
| **2024** | **Support to the review panel for the external component of the midterm review** **Consultancy** for 2 months |  | 7 700 |
|  | **Total 2024** |  | **7 700** |
| **2025** | **Support to the review panel for the external component of the midterm review** **Consultancy** for 11 months |  | 42 300 |
| **Participation in the twelfth session of the Plenary** (November 2025) of 2 members of the review panel conducting the external component of the midterm review | Number of supported participants: 2Cost per participant: $3,750 | 7 500 |
|  | **Total 2025** |  | **49 800** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |

1. \* IPBES/10/1. [↑](#footnote-ref-2)
2. All references in the present note to dollars ($) are to United States dollars. [↑](#footnote-ref-3)
3. \* The annex has not been formally edited. [↑](#footnote-ref-4)