**IPBES/10/12**

# Decision IPBES-10/3: Financial and budgetary arrangements for the Platform

*The Plenary,*

*Welcoming* the cash and in-kind contributions received since the ninth session of the Plenary of the Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services,

*Taking note* of the status of cash and in-kind contributions received to date, as listed in tables 1, 2 and 3 in the annex to the present decision,

*Taking note also* of the pledges made for the period beyond 2023,

*Taking note with concern* of the limited number of members of the Platform contributing to the trust fund of the Platform,

*Noting* the need to increase the funds raised to implement the rolling work programme up to 2030 and to ensure the sustainability of the trust fund,

*Taking note* of the status of expenditures in 2022, as listed in table 5 in the annex to the present decision,

*Recalling* the financial procedures for the Platform adopted in decision IPBES-2/7 and amended in decision IPBES-3/2, in particular rules 4, 5 and 10,

1. *Welcomes* the fundraising efforts undertaken by the Executive Secretary in response to decision IPBES-9/3;
2. *Urges* Governments, including regional economic integration organizations, in a position to do so to support the work of the Platform by making pledges and contributions to the trust fund of the Platform, as well as in-kind contributions;
3. *Invites* United Nations bodies, the Global Environment Facility, other intergovernmental organizations, the private sector, foundations, stakeholders and others in a position to do so to support the work of the Platform, in particular through contributions to the trust fund;
4. *Requests* the Executive Secretary, under the guidance of the Bureau, to increase efforts to further encourage members to take on ownership of the Platform by contributing to the trust fund of the Platform, as well as through in-kind contributions, with a view to broadening the donor base;
5. *Requests* the Executive Secretary, under the guidance of the Bureau, to revisit the fundraising strategy, including recommendations to improve its impact, and to put forward recommendations for consideration by the Plenary at its eleventh session;
6. *Requests* the Executive Secretary to report on expenditures for 2023 to the Plenary at its eleventh session;
7. *Invites* those in a position to do so to support a secondee or Junior Professional Officer to enhance the work of the secretariat of the Platform;
8. *Urges* those in a position to do so to provide funding to Indigenous Peoples and local communities and youth representatives to increase their participation in the full range of activities of the Platform;
9. *Requests* the secretariat to develop and review options for providing funding for the participation of Indigenous Peoples and local communities and youth in the full range of activities of the Platform to ensure that their thus far underrepresented perspective can be better included for consideration by the Plenary at its eleventh session;
10. *Adopts* the revised budget for 2023, amounting to $9,071,593, as set out in table 6 of the annex to the present decision;
11. *Also adopts* the budget for 2024, amounting to $10,455,858, as set out in table 7 of the annex to the present decision;
12. *Further adopts* the provisional budget for 2025, amounting to $10,202,992, as set out in table 8 of the annex to the present decision.

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# Annex to decision IPBES-10/3

1. **Status of cash and in-kind contributions to the Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services**

Table 1

## Status of cash contributions received and pledges made for the period 1 January 2018 to 31 December 2024 (as at 30 August 2023)

(United States dollars)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | *Contributions received* | | | | | | *Pledges* | | | |
| *2018* | *2019* | *2020* | *2021* | *2022* | *2023* | *2023* | *2024* | *2025* | *Total pledges* |
| **1. Governments** |  |  |  |  |  |  |  |  |  |  |
| Australia | – | – | – | 30 000 | 69 140 | 68 630 | – | – | – | – |
| Austria | 17 123 | – | 22 222 | 16 892 | – | – | – | – | – | – |
| Belgium | 77 193 | 73 661 | 73 853 | 74 324 | 70 288 | – | 72 607 | – | – | 72 607 |
| Bulgaria | 2 323 | 2 273 | 2 198 | 2 427 | 2 068 | 2 127 | – | – | – | – |
| Canadaa | 25 583 | 30 312 | 31 260 | 31 216 | 31 119 | 29 577 | – | 31 397 | – | 31 397 |
| Chile | 13 000 | 12 751 | 11 000 | 12 053 | 10 850 | 11 349 | – | – | – | – |
| China | 200 000 | 200 000 | 180 000 | 180 000 | 180 000 | 180 000 | – | – | – | – |
| Denmark | – | 29 908 | – | – | – | – | – | – | – | – |
| Estonia | – | 5 044 | 2 389 | 2 326 | – | – | 2 750 | – | – | 2 750 |
| European Union | – | 2 155 333 | – | 1 223 321 | 411 451 | 1 940 133 | 660 066 | – | 1 925 193 | 2 585 259 |
| Finlanda | 11 696 | 22 727 | 23 697 | 23 866 | 30 060 | – | 38 504 | – | – | 38 504 |
| Francea | 844 838 | 416 343 | 503 897 | 290 687 | 321 489 | 130 540 | 159 516 | – | – | 159 516 |
| Germanya | 1 457 267 | 1 242 916 | 1 109 361 | 1 266 363 | 1 293 674 | 1 108 647 | – | 1 100 110 | 1 100 110 | 2 200 220 |
| Japan | 190 454 | 166 428 | 193 181 | 193 181 | 189 814 | 189 814 | – | 189 814 | – | 189 814 |
| Latvia | 4 227 | 11 377 | 11 947 | 12 165 | 9 737 | – | – | – | – | – |
| Luxembourg | 17 045 | 11 123 | – | 9 558 | – | 16 630 | – | – | – | – |
| Netherlands (Kingdom of the) | – | 715 072 | – | 225 225 | 479 744 | – | – | – | – | – |
| New Zealand | 17 047 | 16 557 | – | 34 920 | 16 995 | 15 745 | – | – | – | – |
| Norway | 665 417 | 324 585 | 290 757 | 372 715 | 334 317 | 330 615 | – | – | – | – |
| Republic of Koreaa | – | 123 378 | – | – | – | – | – | – | – | – |
| Slovakia | – | – | 23 895 | – | – | – | – | – | – | – |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | | | | | |  | | | |
|  | *Contributions received* | | | | | | *Pledges* | | | |
| *2018* | *2019* | *2020* | *2021* | *2022* | *2023* | *2023* | *2024* | *2025* | *Total pledges* |
| Spain | – | – | – | 93 826 | 42 239 | 43 621 | – | – | – | – |
| Swedena | 253 128 | 161 339 | 159 502 | 173 261 | 159 285 | 143 924 | – | – | – | – |
| Switzerland | 84 000 | 72 651 | 84 344 | 71 809 | 100 675 | – | 113 895 | – | – | 113 895 |
| United Kingdom of Great Britain and Northern Ireland | 650 214 | 502 060 | 269 830 | 244 494 | 407 550 | 366 748 | – | 366 748 | 366 748 | 733 496 |
| United States of America | 495 000 | 497 759 | 497 000 | 750 000 | – | – | 1 200 000 | – | – | 1 200 000 |
| **Subtotal 1** | **5 025 556** | **6 793 596** | **3 490 333** | **5 334 628** | **4 160 495** | **4 578 100** | **2 247 339** | **1 688 069** | **3 392 051** | **7 327 459** |
| **2. Other donors** |  |  |  |  |  |  |  |  |  |  |
| AXA SAa | – | – | – | – | 184 009 | 92 004 | – | – | – | – |
| Bill and Melinda Gates Foundationa | – | – | – | – | 286 740 | – | – | – | – | – |
| BNP Paribas Foundation | – | – | – | – | 66 725 | – | 22 002 | 22 002 | – | 44 004 |
| Calouste Gulbenkian Foundation | – | – | – | – | 553 305 | – | – | – | – | – |
| H&M Hennes & Mauritz GBC AB | – | – | 44 014 | 45 732 | 39 599 | 41 073 | – | – | – | – |
| Kering SA | – | 131 291 | 143 369 | 143 369 | 134 831 | – | 132 013 | – | – | 132 013 |
| Laboratoires de Biologie Végétale Yves Rocher | 11 481 | 11 161 | – | – | – | – | – | – | – | – |
| Prince Albert II of Monaco Foundation Award | – | – | – | 45 045 | – | – | – | – | – | – |
| WinWin Gothenburg Sustainability Award | – | – | 113 663 | – | – | – | – | – | – | – |
| **Subtotal 2** | **11 481** | **142 452** | **301 047** | **234 146** | **1 265 209** | **133 077** | **154 015** | **22 002** | **–** | **176 018** |
| **Subtotal (1 + 2)** | **5 037 037** | **6 936 048** | **3 791 379** | **5 568 774** | **5 425 703** | **4 711 177** | **2 401 354** | **1 710 071** | **3 392 051** | **7 503 476** |
| **3. Investment and miscellaneous incomeb** | **158 546** | **217 091** | **179 314** | **(8 856)** | **41 965** | **198 234** | **–** | **–** | **–** | **–** |
| **Total (1 + 2 + 3)** | **5 195 583** | **7 153 139** | **3 970 693** | **5 559 918** | **5 467 668** | **4 909 411** | **2 401 354** | **1 710 071** | **3 392 051** | **7 503 476** |

a The contribution from the donor includes an earmarked component. Please refer to table 2, part 1, for details.

b Investment income earned on cash pool resources of UNEP.

Table 2

## Earmarked contributions received in cash and pledges made for the period 2018–2024

(United States dollars)

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  | *Contributions received* | | | | | | *Pledges made* | | |
| *Government/institution* | *Activity* | *Type of support* | *2018* | *2019* | *2020* | *2021* | *2022* | *2023* | *2023* | *2024* | *Total pledges* |
| **1. Earmarked contributions received in cash in support of the approved work programme** | | | | |  |  |  |  |  |  |  |
| **1.1 Earmarked contributions received in cash in support of the approved work programme from Governments** | | | | | |  |  |  |  |  |  |
| Canada | Support for the work programme | Support for deliverables |  |  |  |  |  |  |  |  |  |
|  |  | 25 583 | 30 312 | 31 260 | 31 216 | 31 119 | 29 577 |  | 31 397 | 31 397 |
| Finland | Support for the work programme and for participants in meetings of IPBES bodies | Support for deliverables | | | | |  |  |  |  |  |
|  |  |  |  |  | 23 866 | 30 060 |  | 38 504 |  | 38 504 |
| France (Office français de la biodiversité) | Support for the global assessment of biodiversity and ecosystem services | Support for deliverables | |  |  |  |  |  |  |  |  |
|  |  | 102 740 | 71 903 |  |  |  |  |  |  |  |
| France (Office français de la biodiversité) | Support for the thematic assessment of invasive alien species | Support for deliverables | | |  |  |  |  |  |  |  |
|  |  |  | 79 545 | 116 959 |  |  |  | 60 506 |  | 60 506 |
| France (Office français de la biodiversité) | Support for the thematic assessment of the diverse values and valuation of nature | Support for deliverables | |  |  |  |  |  |  |  |  |
|  |  | 84 541 | 55 741 | 58 480 |  | 56 584 |  |  |  |  |
| France (Office français de la biodiversité) | Support for the thematic assessment of sustainable use of wild species | Support for deliverables | |  |  |  |  |  |  |  |  |
|  |  | 84 541 | 55 741 | 58 480 |  | 56 584 |  |  |  |  |
| Germany | Support to cover the cost of a P3-level consultant for the technical support unit of the  global assessment of biodiversity and ecosystem services | Staff costs | |  |  |  |  |  |  |  |  |
|  |  | 102 108 | 73 594 |  |  |  |  |  |  |  |
| Germanya | Support to cover the information system assistant position | Staff costs | | |  |  |  |  |  |  |  |
|  |  |  | 51 500 |  | 103 000 |  |  |  |  |  |
| Germany | Support for participants in the sixth session of the Plenary | Support for participants |  | |  |  |  |  |  |  |  |
|  | 149 068 | |  |  |  |  |  |  |  |
| Germany | Support for participants in the ninth session of the Plenary | Support for participants |  | |  |  |  |  |  |  |  |
|  |  | |  |  | 208 768 |  |  |  |  |
| Germany | Third author meeting for the global assessment of biodiversity and ecosystem services | Venue and logistics |  | |  |  |  |  |  |  |  |
|  |  | 6 269 | |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  | | | | | |  | | |
|  |  |  | *Contributions received* | | | | | | *Pledges made* | | |
| *Government/institution* | *Activity* | *Type of support* | *2018* | *2019* | *2020* | *2021* | *2022* | *2023* | *2023* | *2024* | *Total pledges* |
| Republic of Korea | Meeting of the task force on knowledge and data | Support for participants |  |  |  |  |  |  |  | | |
|  | 123 378 |  |  |  |  |  |
| Sweden | Support for the participation of Multidisciplinary Expert Panel members from developing countries | Support for participants |  |  |  |  |  |  |
|  |  | 84 603 |  |  |  |  |  |
| **Subtotal 1.1** |  |  | **762 831** | **418 336** | **265 179** | **158 082** | **383 116** | **29 577** | **99 010** | **31 397** | **130 407** |

1.2 Earmarked contribution received in cash in support of the approved work programme from other donors

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| AXA SA | Support for the work programme – nexus assessment and transformative change assessment | Support for deliverables |  |  |  |  |  |  | | |
|  |  |  |  |  | 184 009 | 92 004 |
| Bill and Melinda Gates Foundation | Support for the work programme  – nexus assessment | Staff costs |  |  |  |  |  |
|  |  |  |  | 286 740 |  |
| **Subtotal 1.2** |  |  |  |  |  | **470 749** | **92 004** |  | | |
| Total 1 |  | 762 831 | 418 336 | 265 179 | 158 082 | 853 865 | 121 581 | 99 010 | 31 397 | 130 407 |

**2. Earmarked contribution received in cash in support of activities relevant to the work programme but not included in the approved budget**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Colombia | Support for IPBES-5 in Medellin, Colombia, for conference services and staff travel | Support for meetings | 325 065 |  |  |  |
| France | Support to IPBES-7 in Paris, France for conference services and staff travel | Support for meetings |  | 265 114 |  |
| Germany | Support for the information system assistant position | Staff costs | 30 000 |  |  |
| Germany | Support for the IPBES biodiversity and pandemics workshop | Support for meetings |  |  | 38 664 |
| Germany | Support for IPBES-9 in Bonn, Germany, for venue cost and meeting participants | Support for meetings |  |  |  | 982 367 |
| Norwayb | Support for the IPCC-IPBES co-sponsored workshop on climate and biodiversity | Support for meetings |  |  | 39 325 |  |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  | | | | | |  | | |
|  |  |  | *Contributions received* | | | | | | *Pledges made* | | |
| *Government/institution* | *Activity* | *Type of support* | *2018* | *2019* | *2020* | *2021* | *2022* | *2023* | *2023* | *2024* | *Total pledges* |
| United States of America | Support to IPBES-10 in Bonn, Germany, for venue and other meeting costs | Support for meetings |  |  |  |  |  |  |  | | |
|  |  |  |  |  |  | 1 295 000 |  |
| **Total 2** |  |  | **355 065** | **265 114** | **77 989** |  | **2 277 367** |  |  | | |
| **Total 1 + 2** |  |  | **1 117 896** | **683 450** | **343 168** | **158 082** | **3 131 232** | **121 581** | **99 010** | **31 397** | **130 407** |

in 2022.

a Owing to an extended vacancy of the position, an amount of $40,773 from this support was returned to Germany in 2022.

b The remaining balance of $24,401, resulting from the fact that the workshop was held online, was added to the IPBES trust fund as part of the contribution of Norway

Table 3

## In-kind contributions received in 2022

(United States dollars)

|  |  |  |  |
| --- | --- | --- | --- |
| *Government/institution* | *Activity* | *Type of support* | *Estimated value* |
| **1. Support provided directly for approved and costed activities of the work programme** | | | |
| Aarhus University, Denmark | Third author meeting and meeting to develop the summary for policymakers of the assessment of invasive alien species | Venue and logistical costs |  |
|  |  | 28 700 |
| Biodiversa+ and Fondation pour la recherche sur la biodiversité, France | Technical support unit for the task force on knowledge and data | Staff, office and general operating costs |  |
|  |  | 18 200 |
| EcoHealth Alliance | First author meeting for the nexus assessment | Logistical costs | 1 400 |
| Fondation pour la recherche sur la biodiversité, France | Technical support unit for the assessment of the sustainable use of wild species | Staff, office and general operating costs |  |
|  | 2 000 |
| Future Ecosystems for Africa programme at the Global Change Institute, University of the Witwatersrand, in partnership with Oppenheimer Generations Research and Conservation, South Africa | Workshop on the nature futures framework and its methodological guidance | Venue and logistical costs |  |
|  |  | 6 200 |
| Government of Germany | Youth workshop | Venue and logistical costs | 18 300 |
| Government of Norway | Technical support unit for the task force on capacity-building | Staff, office and general operating costs | 300 000 |
| Government of the Kingdom of the Netherlands | Technical support unit for the task force on scenarios and models of biodiversity and ecosystem services | Staff costs |  |
|  |  | 280 500 |
| Ministry of Foreign Affairs, France | Technical support to implement the fundraising strategy of IPBES | Staff costs | 186 500 |
| Ministry of the Environment, Japan | Technical support unit for the assessment of invasive alien species | Staff, office and general operating costs | 212 300 |
| National Autonomous University of Mexico | Technical support unit for the assessment on values | Staff, office and general operating costs | 13 800 |
| Norwegian Environment Agency | Youth workshop | Support for participants and logistical costs | 56 700 |
| PBL Netherlands Environmental Assessment Agency | Technical support unit for the task force on scenarios and models of biodiversity and ecosystem services | Office and general operating costs |  |
|  | 15 700 |
|  | Dialogue meetings and workshops on scenarios and models of biodiversity and ecosystem services | Logistical costs |  |
|  | 35 900 |
| Senckenberg Nature Research Society, Germany | Technical support unit for the task force on knowledge and data | Staff, office and general operating costs | 112 500 |
|  | First author meeting for the nexus assessment | Venue costs | 12 000 |
| Swiss Academy of Sciences | Meeting to develop the summary for policymakers of the assessment of the sustainable use of wild species | Venue and logistical costs |  |
|  |  | 3 000 |
| UNEP | Secondment of a P-4 programme officer to the IPBES secretariat | Staff costs | 143 000 |
| UNEP-World Conservation Monitoring Centre | Technical support unit for the task force on policy tools and methodologies | Staff, office and general operating costs |  |
|  |  | 30 400 |

|  |  |  |  |
| --- | --- | --- | --- |
| *Government/institution* | *Activity* | *Type of support* | *Estimated value* |
| United Nations Educational, Scientific and Cultural Organization | Technical support unit for the task force on Indigenous and local knowledge | Staff, office and general operating costs |  |
|  | 150 000 |
|  | First Indigenous and local knowledge dialogue for the nexus assessment | Support for participants |  |
|  | 1 000 |
| Université de Montpellier, France | Technical support unit for the transformative change assessment | Staff, office and general operating costs | 11 300 |
|  | First author meeting for the transformative change assessment | Venue and logistical costs | 10 200 |
| University of Concepción and Institute of Ecology and Biodiversity, Chile | Meeting to develop the summary for policymakers of the assessment of invasive alien species | Venue and logistical costs |  |
|  | 11 200 |
| **Subtotal 1** |  |  | 1 660 800 |
| **2. Support for additional activities organized in support of the work programme** | | | |
| City of Bonn | Ninth session of the Plenary | Branding and logistical costs | 23 000 |
| Federal Ministry for the Environment, Nature Conservation, Nuclear Safety and Consumer Protection, Germany | Ninth session of the Plenary | Branding, support staff and logistical costs |  |
|  |  | 47 000 |
| International Union for Conservation of Nature and Natural Resources | Support for stakeholder engagement | Technical support |  |
|  |  | 71 000 |
| Norwegian Environment Agency | Establishment of the Social Sciences and Humanities Network for engaging with IPBES | Staff and logistical costs |  |
|  |  | 19 000 |
| **Subtotal 2** |  |  | **160 000** |
| **Total (1 + 2)** |  |  | **1 820 800** |

Table 4

## Examples of activities catalysed by the Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services in 2022 and 2023

(Millions of United States dollars)

|  |  |  |  |
| --- | --- | --- | --- |
| *Funding Government/funding institution* | *Project lead* | *Activity* | *Estimated value* |
| **Generation of new knowledge** |  |  |  |
| European Union (Horizon Europe) | European Union | Call for one proposal to reinforce science policy support and capacity-building with IPBES and |  |
|  |  | IPCC for better interconnected biodiversity and climate policies (based on the IPBES-IPCC |  |
|  |  | Co-Sponsored Workshop Report on Biodiversity and Climate Change) | 4.3 |
|  |  | Call for proposals to assess interlinkages between biodiversity loss and degradation of |  |
|  |  | ecosystems and the emergence of zoonotic diseases (based on the IPBES Workshop Report on |  |
|  |  | Biodiversity and Pandemics, and of relevance to the IPBES nexus assessment) | 12.8 |
|  |  | Call for proposals to close research gaps on Essential Ocean Variables in support of global |  |
|  |  | assessments | 18.0 |
| Biodiversa+ with the European | Biodiversa+ | 2022 joint call for research proposals on “Improved transnational monitoring of biodiversity |  |
| Commission |  | and ecosystem change for science and society”, addressing gaps identified in the IPBES |  |
|  |  | Regional Assessment of Biodiversity and Ecosystem Services for Europe and Central Asia, the |  |
|  |  | IPBES Global Assessment of Biodiversity and Ecosystem Services, the IPBES Workshop |  |
|  |  | Report on Biodiversity and Pandemics and the IPBES-IPCC Co-Sponsored Workshop Report |  |
|  |  | on Biodiversity and Climate Change | 40.0 |
| Inter-American Institute for Global | Inter-American Institute for | 2019‒2022 Small Grants Programme: The role of ecosystem services in adaptation to global |  |
| Change Research | Global Change Research | change for human wellbeing (addressing gaps in the IPBES Global Assessment of Biodiversity |  |
|  |  | and Ecosystem Services and the IPBES Regional Assessment of Biodiversity and Ecosystem |  |
|  |  | Services for the Americas) | 1.2 |
| Belmont Forum | Belmont Forum | 2022 Collaborative Research Action on Climate, Environment, and Health II (addressing gaps |  |
|  |  | in the IPBES Global Assessment of Biodiversity and Ecosystem Services and the IPBES |  |
|  |  | Workshop Report on Biodiversity and Pandemics, and of relevance to the IPBES nexus |  |
|  |  | assessment) | 13.8 |
| Belmont Forum | Belmont Forum | 2022 Collaborative Research Action on Systems of Sustainable Consumption and Production |  |
|  |  | (addressing gaps in the IPBES Global Assessment of Biodiversity and Ecosystem Services and |  |
|  |  | the IPBES Thematic Assessment of Diverse Values and Valuation of Nature) | 9.7 |
| Belmont Forum | Belmont Forum | 2022 Collaborative Research Action on Integrated Approaches to Human Migration/Mobility in an Era of Rapid Global Change (addressing gaps in the IPBES Global Assessment of |  |
|  |  | Biodiversity and Ecosystem Services) | 8.8 |
| **Capacity-building** |  |  |  |
| UNDP, the UNEP-World Conservation | UNEP-World Conservation | Capacity-building and support for Azerbaijan, Bosnia and Herzegovina, Cambodia and |  |
| Monitoring Centre and Federal Ministry | Monitoring Centre | Grenada to undertake national ecosystem assessments and establish IPBES national science- |  |
| for the Environment, Nature |  | policy platforms | 0.9 |

Conservation, Nuclear Safety and

UNDP/BES-Net Capacity-building and support for national biodiversity and ecosystem service assessments

through BES-Net national trialogues in Colombia, Cameroon, Ethiopia and Viet Nam 0.3

*Funding Government/funding institution Project lead Activity Estimated value*

Consumer Protection, Germany/ International Climate Initiative

UNEP-World Conservation Monitoring Centre / BES-Net Phase II

Centre for Development Research (ZEF)

Capacity-building and support for national biodiversity and ecosystem service assessments in up to 40 countries

Capacity-building support for Benin, Burkina Faso, Cabo Verde, the Gambia, Ghana, Guinea, Guinea-Bissau, Côte d’Ivoire, Liberia, Mali, Niger, Nigeria, Senegal, Sierra Leone and Togo; enhancing engagement in IPBES activities and uptake of IPBES products; strengthening of South-South networking through workshops; establishment of a subregional science-policy platform; and education of young professionals through a dedicated master of science

programme entitled “Managing science-policy interfaces on biodiversity and ecosystem

2.2

Centre for Development Research (ZEF)

Institute for Biodiversity – Network (ibn), in coordination with the IPBES technical support unit on capacity- building and the German Federal Agency for Nature Conservation (BfN)

services for sustainable development in West Africa”, or “SPIBES” 0.3

CABES ‒ Capacity Development for Biodiversity and Ecosystem Services Experts in West,

Central and East Africa 0.9

Strengthening IPBES by building capacity in the EECCA (Eastern Europe, Caucasus and Central Asia) region

0.1

**Total 113.3**

*Abbreviations*: BES-Net – Biodiversity and Ecosystem Services Network; UNDP – United Nations Development Programme.

# Final expenditures for 2022

Table 5

## Final expenditures for 2022

(United States dollars)

|  |  |  |  |
| --- | --- | --- | --- |
| *Budget item* | *2022 revised*  *budget* | *2022 final expenses* | *Balance* |
| **1. Meetings of the IPBES bodies** |  |  |  |
| **1.1 Sessions of the Plenary** |  |  |  |
| Travel costs for participants in the ninth session of the Plenary (travel and daily subsistence allowance) | 500 000 | 395 943 | 104 057 |
| Conference services (translation, editing and interpretation) | 830 000 | 763 608 | 66 392 |
| Reporting services | 65 000 | 62 786 | 2 214 |
| Security and other costs | 240 000 | 295 178 | (55 178) |
| **Subtotal 1.1, sessions of the Plenary** | **1 635 000** | **1 517 515** | **117 485** |
| **1.2 Bureau and Multidisciplinary Expert Panel sessions** |  |  |  |
| Travel and meeting costs for participants for one Bureau session | 35 450 | 23 232 | 12 218 |
| Travel and meeting costs for participants for one Panel session | 85 000 | 61 656 | 23 344 |
| **Subtotal 1.2, Bureau and Multidisciplinary Expert Panel sessions** | **120 450** | **84 888** | **35 562** |
| **1.3 Travel costs of the Chair to represent IPBES** | **25 000** | **13 124** | **11 876** |
| **Subtotal 1, meetings of the IPBES bodies** | **1 780 450** | **1 615 528** | **164 922** |
| **2. Implementation of the work programme** |  |  |  |
| **Part A: first work programme (wp1)** |  |  |  |
| **wp1 - Objective 3: strengthen the knowledge-policy interface with regard to thematic and methodological issues** | **1 084 250** | **847 561** | **236 689** |
| **wp1 -** Deliverable 3 (b) (ii): invasive alien species assessment | 296 500 | 199 336 | 97 164 |
| **wp1 -** Deliverable 3 (b) (iii): sustainable use of wild species assessment | 406 500 | 319 828 | 86 672 |
| **wp1 -** Deliverable 3 (d): values assessment | 381 250 | 328 397 | 52 853 |
| **Subtotal, part A** | **1 084 250** | **847 561** | **236 689** |
| **Part B: rolling work programme up to 2030** |  |  |  |
| **Objective 1: assessing knowledge** | **1 084 420** | **590 635** | **493 785** |
| Deliverable 1 (a): a thematic assessment of the interlinkages among biodiversity, water, food and health (nexus assessment) | 663 170 | 365 597 | 297 573 |
| Deliverable 1 (c): a thematic assessment of the underlying causes of biodiversity loss and the determinants of transformative change and options for achieving the 2050 Vision for Biodiversity (transformative change assessment) | 421 250 | 225 039 | 196 211 |
| **Objective 2: building capacity** | **390 200** | **206 563** | **183 637** |
| Objective 2 (a): enhanced learning and engagement; objective 2 (b): facilitated access to expertise and information; and objective 2 (c): strengthened national and regional capacities | 390 200 | 206 563 | 183 637 |
| **Objective 3: strengthening the knowledge foundations** | **555 000** | **347 922** | **207 078** |
| Objective 3 (a): advanced work on knowledge and data | 268 000 | 128 084 | 139 916 |
| Objective 3 (b): enhanced recognition of and work with Indigenous and local knowledge systems | 287 000 | 219 839 | 67 161 |
| **Objective 4: supporting policy** | **471 000** | **335 177** | **135 823** |
| Objective 4 (a): advanced work on policy instruments, policy support tools and methodologies | 239 000 | 148 439 | 90 561 |

|  |  |  |  |
| --- | --- | --- | --- |
| *Budget item* | *2022 revised*  *budget* | *2022 final expenses* | *Balance* |
| Objective 4 (b): advanced work on scenarios and models of biodiversity and ecosystem functions and services | 232 000 | 186 738 | 45 262 |
| Objective 4 (c): advanced work on multiple values | 0 | 0 | 0 |
| **Objective 5: communicating and engaging** | **280 000** | **229 447** | **50 553** |
| Objective 5 (a): strengthened communication | 250 000 | 229 447 | 20 553 |
| Objective 5 (c): strengthened engagement of stakeholders | 30 000 | 0 | 30 000 |
| **Subtotal, part B** | **2 780 620** | **1 709 745** | **1 070 875** |
| **Subtotal 2, implementation of the work programme** | **3 864 870** | **2 557 306** | **1 307 564** |
| **3. Secretariat** |  |  |  |
| 3.1 Secretariat personnel | 2 249 975 | 1 698 953 | 551 022 |
| 3.2 Operating costs (non-personnel) | 321 000 | 249 646 | 71 354 |
| **Subtotal 3, secretariat (personnel + operating)** | **2 570 975** | **1 948 599** | **622 376** |
| **Subtotal (1 + 2 + 3)** | **8 216 295** | **6 121 433** | **2 094 862** |
| Programme support costs | 657 304 | 474 182 | 183 122 |
| **Total** | **8 873 599** | **6 595 616** | **2 277 984** |

# Revised budget for 2023

Table 6

## Revised budget for 2023

(United States dollars)

|  |  |  |  |
| --- | --- | --- | --- |
| *Budget item* | *2023 approved*  *budget* | *2023 revised*  *budget* | *Change* |
| **1. Meetings of the IPBES bodies** |  |  |  |
| **1.1 Sessions of the Plenary** |  |  |  |
| Travel costs for participants in the tenth session of the Plenary (travel and daily subsistence allowance) | 500 000 | 500 000 | 0 |
| Conference services (translation, editing and interpretation) | 830 000 | 830 000 | 0 |
| Reporting services | 65 000 | 65 000 | 0 |
| Security and other costs | 100 000 | 200 000 | 100 000 |
| **Subtotal 1.1, sessions of the Plenary** | **1 495 000** | **1 595 000** | **100 000** |
| **1.2 Bureau and Multidisciplinary Expert Panel sessions** |  |  |  |
| Travel and meeting costs for participants for one Bureau session | 35 450 | 35 450 | 0 |
| Travel and meeting costs for participants for one Panel session | 85 000 | 85 000 | 0 |
| **Subtotal 1.2, Bureau and Multidisciplinary Expert Panel sessions** | **120 450** | **120 450** | **0** |
| **1.3 Travel costs of the Chair to represent IPBES** | 25 000 | 25 000 | 0 |
| **Subtotal 1, meetings of the IPBES bodies** | **1 640 450** | **1 740 450** | **100 000** |
| **2. Implementation of the work programme** |  |  |  |
| **Part A: first work programme (wp1)** |  |  |  |
| **wp1 - Objective 3: strengthen the knowledge-policy interface with regard to thematic and methodological issues** | **302 500** | **316 250** | **13 750** |
| **wp1 -** Deliverable 3 (b) (ii): invasive alien species assessment | 302 500 | 316 250 | 13 750 |
| **Subtotal, part A** | **302 500** | **316 250** | **13 750** |
| **Part B: rolling work programme up to 2030** |  |  |  |
| **Objective 1: assessing knowledge** | **1 724 800** | **1 301 900** | **(422 900)** |
| Deliverable 1 (a): a thematic assessment of the interlinkages among biodiversity, water, food and health (nexus assessment) | 837 300 | 606 900 | (230 400) |

|  |  |  |  |
| --- | --- | --- | --- |
| *Budget item* | *2023 approved*  *budget* | *2023 revised*  *budget* | *Change* |
| Deliverable 1 (c): a thematic assessment of the underlying causes of biodiversity loss and the determinants of transformative change and options for achieving the 2050 Vision for Biodiversity (transformative change assessment) | 516 250 | 401 250 | (115 000) |
| Deliverable 1 (d): a methodological assessment of the impact and dependence of business on biodiversity and nature’s contributions to people (business and biodiversity assessment) | 371 250 | 293 750 | (77 500) |
| **Objective 2: building capacity** | **767 500** | **688 325** | **(79 175)** |
| Objective 2 (a): enhanced learning and engagement; objective 2   1. : facilitated access to expertise and information; and objective 2 2. : strengthened national and regional capacities | 767 500 | 688 325 | (79 175) |
| **Objective 3: strengthening the knowledge foundations** | **712 000** | **597 000** | **(115 000)** |
| Objective 3 (a): advanced work on knowledge and data | 293 000 | 209 000 | (84 000) |
| Objective 3 (b): enhanced recognition of and work with Indigenous and local knowledge systems | 419 000 | 388 000 | (31 000) |
| **Objective 4: supporting policy** | **750 000** | **335 000** | **(415 000)** |
| Objective 4 (a): advanced work on policy instruments, policy support tools and methodologies | 244 000 | 165 000 | (79 000) |
| Objective 4 (b): advanced work on scenarios and models of biodiversity and ecosystem functions and services | 271 000 | 170 000 | (101 000) |
| Objective 4 (c): advanced work on multiple values | 235 000 | 0 | (235 000) |
| **Objective 5: communicating and engaging** | **280 000** | **350 000** | **70 000** |
| Objective 5 (a): strengthened communication | 250 000 | 290 000 | 40 000 |
| Objective 5 (c): strengthened engagement of stakeholders | 30 000 | 60 000 | 30 000 |
| **Subtotal, part B** | **4 234 300** | **3 272 225** | **(962 075)** |
| **Subtotal 2, implementation of the work programme** | **4 536 800** | **3 588 475** | **(948 325)** |
| **3. Secretariat** |  |  |  |
| 3.1 Secretariat personnel | 3 035 000 | 2 718 198 | (316 802) |
| 3.2 Operating costs (non-personnel) | 346 000 | 352 500 | 6 500 |
| **Subtotal 3, secretariat (personnel + operating)** | **3 381 000** | **3 070 698** | **(310 302)** |
| **Subtotal (1 + 2 + 3)** | **9 558 250** | **8 399 623** | **(1 158 627)** |
| Programme support costs | 764 660 | 671 970 | (92 690) |
| **Total** | **10 322 910** | **9 071 593** | **(1 251 317)** |

# Budget for 2024

Table 7

## Budget for 2024

(United States dollars)

|  |  |  |  |
| --- | --- | --- | --- |
| *Budget items* | *2024 provisional*  *budget* | *2024 revised*  *budget* | *Change* |
| **1. Meetings of the IPBES bodies** |  |  |  |
| **1.1 Sessions of the** Plenary |  |  |  |
| Travel costs for participants in the eleventh session of the Plenary (travel and daily subsistence allowance) | 500 000 | 500 000 | 0 |
| Conference services (translation, editing and interpretation) | 830 000 | 830 000 | 0 |
| Reporting services | 65 000 | 65 000 | 0 |
| Security and other costs | 100 000 | 100 000 | 0 |
| **Subtotal 1.1, sessions of the Plenary** | **1 495 000** | **1 495 000** | **0** |
| **1.2 Bureau and Multidisciplinary Expert Panel sessions** |  |  |  |
| Travel and meeting costs for participants for one Bureau session | 35 450 | 35 450 | 0 |
| Travel and meeting costs for participants for one Panel session | 85 000 | 85 000 | 0 |

|  |  |  |  |
| --- | --- | --- | --- |
| *Budget items* | *2024 provisional*  *budget* | *2024 revised*  *budget* | *Change* |
| **Subtotal 1.2, Bureau and Multidisciplinary Expert Panel sessions** | **120 450** | **120 450** | **0** |
| **1.3 Travel costs of the Chair to represent IPBES** | **25 000** | **25 000** | **0** |
| **Subtotal 1, meetings of the IPBES bodies** | **1 640 450** | **1 640 450** | **0** |
| **2. Implementation of the work programme** |  |  |  |
| **Part A: first work programme (wp1)** |  |  |  |
| **wp1 - Objective 3: strengthen the knowledge-policy interface with regard to thematic and methodological issues** |  | **20 000** | **20 000** |
| **wp1 -** Deliverable 3 (b) (ii): invasive alien species assessment |  | 20 000 | 20 000 |
| **Subtotal, part A** |  | **20 000** | **20 000** |
| **Part B: rolling work programme up to 2030** |  |  |  |
| **Objective 1: assessing knowledge** | **2 145 050** | **2 386 150** | **241 100** |
| Deliverable 1 (a): a thematic assessment of the interlinkages among biodiversity, water, food and health (nexus assessment) | 986 050 | 892 150 | (93 900) |
| Deliverable 1 (c): a thematic assessment of the underlying causes of biodiversity loss and determinants of transformative change and options for achieving the 2050 Vision for Biodiversity (transformative change assessment) | 662 750 | 537 750 | (125 000) |
| Deliverable 1 (d): a methodological assessment of the impact and dependence of business on biodiversity and nature’s contributions to people (business and biodiversity assessment) | 496 250 | 458 750 | (37 500) |
| Deliverable 1 (e): second global assessment of biodiversity and ecosystem services | 0 | 145 000 | 145 000 |
| Deliverable 1 (f): first fast-track assessment (fast-track assessment (1)) | 0 | 352 500 | 352 500 |
| **Objective 2: building capacity** | **503 000** | **554 250** | **51 250** |
| Objective 2 (a): enhanced learning and engagement; objective 2 (b): facilitated access to expertise and information; and objective 2 (c): strengthened national and regional capacities | 503 000 | 554 250 | 51 250 |
| **Objective 3: strengthening the knowledge foundations** | **558 000** | **748 000** | **190 000** |
| Objective 3 (a): advanced work on knowledge and data | 303 000 | 356 000 | 53 000 |
| Objective 3 (b): enhanced recognition of and work with Indigenous and local knowledge systems | 255 000 | 392 000 | 137 000 |
| **Objective 4: supporting policy** | **750 000** | **437 000** | **(313 000)** |
| Objective 4 (a): advanced work on policy instruments, policy support tools and methodologies | 244 000 | 170 000 | **(74 000)** |
| Objective 4 (b): advanced work on scenarios and models of biodiversity and ecosystem functions and services | 271 000 | 267 000 | (4 000) |
| Objective 4 (c): advanced work on multiple values | 235 000 | 0 | (235 000) |
| **Objective 5: communicating and engaging** | **280 000** | **280 000** | **0** |
| Objective 5 (a): strengthened communication | 250 000 | 250 000 | 0 |
| Objective 5 (c): strengthened engagement of stakeholders | 30 000 | 30 000 | 0 |
| **Objective 6: improving the effectiveness of the Platform** | 0 | **7 700** | **7 700** |
| Objective 6 (a): periodic review of the effectiveness of IPBES | 0 | 7 700 | 7 700 |
| **Subtotal, part B** | **4 236 050** | **4 413 100** | **177 050** |
| **Subtotal 2, implementation of the work programme** | **4 236 050** | **4 433 100** | **197 050** |
| **3. Secretariat** |  |  |  |
| 3.1 Secretariat personnel | 3 174 563 | 3 255 300 | 80 737 |
| 3.2 Operating costs (non-personnel) | 346 000 | 352 500 | 6 500 |
| **Subtotal 3, secretariat (personnel + operating)** | **3 520 563** | **3 607 800** | **87 237** |
| **Subtotal (1+2+3)** | **9 397 063** | **9 681 350** | **284 287** |
| Programme support costs | 751 765 | 774 508 | 22 743 |
| **Total** | **10 148 828** | **10 455 858** | **307 030** |

# Provisional budget for 2025

Table 8

## Provisional budget for 2025

(United States dollars)

|  |  |
| --- | --- |
| *Budget items* | *2025 provisional budget* |
| **1. Meetings of the IPBES bodies** |  |
| **1.1 Sessions of the Plenary** |  |
| Travel costs for participants in the twelfth session of the Plenary (travel and daily subsistence allowance) | 500 000 |
| Conference services (translation, editing and interpretation) | 830 000 |
| Reporting services | 65 000 |
| Security and other costs | 200 000 |
| **Subtotal 1.1, sessions of the Plenary** | **1 595 000** |
| **1.2 Bureau and Multidisciplinary Expert Panel sessions** |  |
| Travel and meeting costs for participants for one Bureau session | 35 450 |
| Travel and meeting costs for participants for one Panel session | 85 000 |
| **Subtotal 1.2, Bureau and Multidisciplinary Expert Panel sessions** | **120 450** |
| **1.3 Travel costs of the Chair to represent IPBES** | **25 000** |
| **Subtotal 1, meetings of the IPBES bodies** | **1 740 450** |
| **2. Implementation of the work programme** |  |
| **Rolling work programme up to 2030** |  |
| **Objective 1: assessing knowledge** | **1 860 650** |
| Deliverable 1 (a): a thematic assessment of the interlinkages among biodiversity, water, food and health (nexus assessment) | 185 950 |
| Deliverable 1 (c): a thematic assessment of the underlying causes of biodiversity loss and determinants of transformative change and options for achieving the 2050 Vision for Biodiversity (transformative change assessment) | 80 000 |
| Deliverable 1 (d): a methodological assessment of the impact and dependence of business on  biodiversity and nature’s contributions to people (business and biodiversity assessment) | 262 500 |
| Deliverable 1 (e): second global assessment of biodiversity and ecosystem services | 515 950 |
| Deliverable 1 (f): first fast-track assessment (fast-track assessment (1)) | 488 750 |
| Deliverable 1 (g): second fast-track assessment (fast-track assessment (2)) | 327 500 |
| **Objective 2: building capacity** | **652 000** |
| Objective 2 (a): enhanced learning and engagement; objective 2 (b): facilitated access to expertise and information; and objective 2 (c): strengthened national and regional capacities | 652 000 |
| **Objective 3: strengthening the knowledge foundations** | **615 000** |
| Objective 3 (a): advanced work on knowledge and data | 321 000 |
| Objective 3 (b): enhanced recognition of and work with Indigenous and local knowledge systems | 294 000 |
| **Objective 4: supporting policy** | **437 000** |
| Objective 4 (a): advanced work on policy instruments, policy support tools and methodologies | 217 000 |
| Objective 4 (b): advanced work on scenarios and models of biodiversity and ecosystem functions and services | 220 000 |
| **Objective 5: communicating and engaging** | **280 000** |
| Objective 5 (a): strengthened communication | 250 000 |
| Objective 5 (c): strengthened engagement of stakeholders | 30 000 |
| **Objective 6: improving the effectiveness of the Platform** | **91 550** |
| Objective 6 (a): periodic review of the effectiveness of IPBES | 91 550 |
| **Subtotal 2, implementation of the work programme** | **3 936 200** |
| **3. Secretariat** |  |
| 3.1 Secretariat personnel | 3 418 065 |
| 3.2 Operating costs (non-personnel) | 352 500 |

|  |  |
| --- | --- |
|  |  |
| *Budget items* | *2025 provisional budget* |
| **Subtotal 3, secretariat (personnel + operating)** | **3 770 565** |
| **Subtotal (1 + 2 + 3)** | **9 447 215** |
| Programme support costs | 755 777 |
| **Total** | **10 202 992** |